



# Agenda

**Committee Name: Budget Development Committee**

**Date: April 28, 2022**

**Time: 8:00AM**

**Location: Zoom**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items (attachment)**
- 4. Revenue & Expense**
- 5. Budget Request Review**
  - A. Lottery (follow-up)
  - B. GU001 (finish review & follow-up)
  - C. Resource Requests (review)
- 6. Future Agenda Items**
- 7. Meeting Recap for Report-Out**
- 8. Future Meeting Dates**

5/05/22      10:30am – 12noon

- 9. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler